

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2006 calendar year, or tax year beginning 7/01/06 , and ending 6/30/07

- B** Check if applicable:
- Address change
 - Name change
 - Initial return
 - Final return
 - Amended return
 - Application pending

C Name of organization
My Sister's House, Inc.

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
P. O. Box 5341

City or town, state or country, and ZIP + 4
Charleston SC 29406

D Employer identification number
57-0730861

E Telephone number
843-747-4069

F Accounting method: Cash
 Accrual Other (specify)

Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and are not applicable to section 527 organizations. **I**

H(a) Is this a group return for affiliates? Yes No

H(b) If "Yes," enter number of affiliates Yes No

H(c) Are all affiliates included? Yes No
(If "No," attach a list. See instructions.)

H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No

I Group Exemption Number

M Check if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).

G Website: N/A

J Organization type
(check only one) 501(c) (3) 4947(a)(1) or 527

K Check here if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.

L Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 652,669

Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)

Revenue	1 Contributions, gifts, grants, and similar amounts received:				
	a Contributions to donor advised funds	1a			
	b Direct public support (not included on line 1a)	1b		137,916	
	c Indirect public support (not included on line 1a)	1c			
	d Government contributions (grants) (not included on line 1a)	1d		433,355	
	e Total (add lines 1a through 1d) (cash \$ <u>571,271</u> noncash \$ _____)	1e			571,271
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2			
	3 Membership dues and assessments	3			
	4 Interest on savings and temporary cash investments	4			
	5 Dividends and interest from securities	5			4,529
	6a Gross rents	6a			
	b Less: rental expenses	6b			
c Net rental income or (loss). Subtract line 6b from line 6a	6c				
7 Other investment income (describe _____)	7				
8a Gross amount from sales of assets other than inventory	(A) Securities				
	8a	60,983			
	b Less: cost or other basis and sales expenses	8b	58,623		
	c Gain or (loss) (attach schedule)	8c	2,360		
d Net gain or (loss). Combine line 8c, columns (A) and (B) <u>See Stmt 1</u>	8d			2,360	
9 Special events and activities (attach schedule). If any amount is from gaming, check here <input type="checkbox"/>	a Gross revenue (not including \$ _____ of contributions reported on line 1b)	9a	15,886		
	b Less: direct expenses other than fundraising expenses	9b	800		
	c Net income or (loss) from special events. Subtract line 9b from line 9a	9c		15,086	
10a Gross sales of inventory, less returns and allowances	10a				
	b Less: cost of goods sold	10b			
	c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
11 Other revenue (from Part VII, line 103)	11				
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12			593,246	
Expenses	13 Program services (from line 44, column (B))	13		505,852	
	14 Management and general (from line 44, column (C))	14		79,798	
	15 Fundraising (from line 44, column (D))	15		7,384	
	16 Payments to affiliates (attach schedule)	16			
	17 Total expenses. Add lines 16 and 44, column (A)	17			593,034
Net Assets	18 Excess or (deficit) for the year. Subtract line 17 from line 12	18		212	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19		426,170	
	20 Other changes in net assets or fund balances (attach explanation) <u>See Statement 2</u>	20		4,796	
	21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21			431,178

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach schedule) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
22b	Other grants and allocations (attach schedule) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>				
23	Specific assistance to individuals (attach schedule)				
24	Benefits paid to or for members (attach schedule)				
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule)				
25b	Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule)				
25c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)				
26	Salaries and wages of employees not included on lines 25a, b, and c	363,664	313,037	47,063	3,564
27	Pension plan contributions not included on lines 25a, b, and c	5,560	4,448	1,112	
28	Employee benefits not included on lines 25a - 27	20,901	17,557	2,926	418
29	Payroll taxes	28,601	24,560	3,761	280
30	Professional fundraising fees				
31	Accounting fees	3,800		3,800	
32	Legal fees				
33	Supplies	9,316	9,316		
34	Telephone	15,771	13,406	1,577	788
35	Postage and shipping	5,508	3,906	1,081	521
36	Occupancy				
37	Equipment rental and maintenance				
38	Printing and publications	5,849	5,264		585
39	Travel	3,681	3,681		
40	Conferences, conventions, and meetings	1,932	1,932		
41	Interest	7,028		7,028	
42	Depreciation, depletion, etc. (attach schedule)	29,659	26,693	2,818	148
43	Other expenses not covered above (itemize):				
43a	See Statement 3	91,764	82,052	8,632	1,080
43b					
43c					
43d					
43e					
43f					
43g					
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	593,034	505,852	79,798	7,384

Joint Costs. Check if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____ ; (ii) the amount allocated to Program services \$ _____ ;

(iii) the amount allocated to Management and general \$ _____ ; and (iv) the amount allocated to Fundraising \$ _____

Part III Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose?

▶ See Statement 4

All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)

Program Service Expenses
(Required for 501(c)(3) and (4) orgs., and 4947(a)(1) trusts; but optional for others.)

a Shelter for battered wives and their children.

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

486,074

b Direct resettlement aid to battered wives.

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

19,778

c

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

d

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

e Other program services (attach schedule)

(Grants and allocations \$) If this amount includes foreign grants, check here ▶

f Total of Program Service Expenses (should equal line 44, column (B), Program services) ▶

505,852

Part IV Balance Sheets (See the instructions.)

		(A)		(B)
		Beginning of year		End of year
Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.				
Assets	45 Cash-non-interest-bearing	60,186	45	58,392
	46 Savings and temporary cash investments		46	
	47a Accounts receivable		47a	
	b Less: allowance for doubtful accounts		47b	47c
	48a Pledges receivable	11,900	48a	
	b Less: allowance for doubtful accounts	500	48b	48c
	49 Grants receivable	11,700	49	11,400
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)	44,848	49	48,332
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (att. schedule)		50a	
	51a Other notes and loans receivable (attach schedule)		51a	
	b Less: allowance for doubtful accounts		51b	51c
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	3,200	53	3,400
	54a Investments—publicly-traded securities <i>See Statement 5</i> <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV	72,001	54a	92,095
	b Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
	55a Investments-land, buildings, and equipment: basis		55a	
	b Less: accumulated depreciation (attach schedule)		55b	55c
	56 Investments-other (attach schedule)		56	
	57a Land, buildings, and equipment: basis	855,483	57a	
	b Less: accumulated depreciation (attach schedule) <i>See Statement 6</i>	535,717	57b	57c
58 Other assets, including program-related investments (describe <input type="checkbox"/>)		58		
59 Total assets (must equal line 74). Add lines 45 through 58	518,272	59	533,385	
Liabilities	60 Accounts payable and accrued expenses	4,014	60	17,401
	61 Grants payable		61	
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule) <i>See Worksheet</i>	88,088	64b	84,806
	65 Other liabilities (describe <input type="checkbox"/>)		65	
66 Total liabilities. Add lines 60 through 65	92,102	66	102,207	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	414,470	67	419,778
	68 Temporarily restricted	11,700	68	11,400
	69 Permanently restricted		69	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	426,170	73	431,178
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	518,272	74	533,385

Part VI Other Information (continued)		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
	82b		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?		X
b	Did the organization comply with the disclosure requirements relating to quid pro quo contributions?	X	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
	N/A		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
	N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
	N/A		
c	Dues, assessments, and similar amounts from members		
	85c		
d	Section 162(e) lobbying and political expenditures		
	85d		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
	85e		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
	85f		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
	N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
	N/A		
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12		
	86a		
b	Gross receipts, included on line 12, for public use of club facilities		
	86b		
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders		
	87a		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
	87b		
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI		X
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 <input type="text" value="0"/> ; section 4912 <input type="text" value="0"/> ; section 4955 <input type="text" value="0"/>		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 <input type="text" value="0"/>		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization <input type="text" value="0"/>		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
	89g		
90a	List the states with which a copy of this return is filed <input type="text" value="SC"/>		
b	Number of employees employed in the pay period that includes March 12, 2006 (See instructions.)	90b	19
91a	The books are in care of <input type="text" value="Elmire Raven"/> Telephone no. <input type="text"/>		
	Located at <input type="text"/> ZIP + 4 <input type="text"/>		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
	If "Yes," enter the name of the foreign country <input type="text"/>	91b	
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1 , Report of Foreign Bank and Financial Accounts.		

Part VI Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** Yes No

If "Yes," enter the name of the foreign country

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here

and enter the amount of tax-exempt interest received or accrued during the tax year **92**

Part VII Analysis of Income-Producing Activities (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a _____					
b _____					
c _____					
d _____					
e _____					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments					
96 Dividends and interest from securities			14	4,529	
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					2,360
101 Net income or (loss) from special events					15,086
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E))		0		4,529	17,446
105 Total (add line 104, columns (B), (D), and (E))					21,975

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
9	
N/A	

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? Yes No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).

106 Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.	Yes	No
		X

	(A) Name, address, of each controlled entity	(B) Employer ID Number	(C) Description of transfer	(D) Amount of transfer
a			
b			
c			
Totals				

107 Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.	Yes	No
		X

	(A) Name, address, of each controlled entity	(B) Employer ID Number	(C) Description of transfer	(D) Amount of transfer
a			
b			
c			
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?	Yes	No

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here	Signature of officer _____	Date _____
	Type or print name and title _____	

Paid Preparer's Use Only	Preparer's signature _____	Date _____	Check if self-employed <input type="checkbox"/>	Preparer's SSN or PTIN (See Gen. Instr. X) P00005400
	Firm's name (or yours if self-employed), address, and ZIP + 4 Wilson & Quirk, LLC P.O. Box 31127 Charleston, SC 29417-1127	EIN 58-2362058	Phone no. 843-266-5400	

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

<p>1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)</p>	1		X
<p>Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.</p>			
<p>2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)</p>			
<p>a Sale, exchange, or leasing of property?</p>	2a		X
<p>b Lending of money or other extension of credit?</p>	2b		X
<p>c Furnishing of goods, services, or facilities?</p>	2c		X
<p>d Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)?</p>	2d		X
<p>e Transfer of any part of its income or assets?</p>	2e		X
<p>3a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)</p>	3a		X
<p>b Did the organization have a section 403(b) annuity plan for its employees?</p>	3b		X
<p>c Did the organization receive or hold an easement for conservation purposes, including easements to preserve open space, the environment, historic land areas or historic structures? If "Yes," attach a detailed statement</p>	3c		X
<p>d Did the organization provide credit counseling, debt management, credit repair, or debt negotiation services?</p>	3d		X
<p>4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g</p>	4a		X
<p>b Did the organization make any taxable distributions under section 4966?</p>	4b		
<p>c Did the organization make a distribution to a donor, donor advisor, or related person?</p>	4c		
<p>d Enter the total number of donor advised funds owned at the end of the tax year</p>	u		
<p>e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year</p>	u		
<p>f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts</p>	u	0	
<p>g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year</p>	u		0

Part IV Reason for Non-Private Foundation Status (See pages 4 through 7 of the instructions.)

I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state** ►
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 An organization that normally receives: **(1) more than 33 1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions-subject to certain exceptions, and **(2) no more than 33 1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
 Type I Type II Type III-Functionally Intergrated Type III-Other

Provide the following information about the supported organizations. (See page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					u

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 7 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	516,923	498,124	522,093	567,726	2,104,866
16 Membership fees received					0
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose					0
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	5,474	3,667	1,780	2,714	13,635
19 Net income from unrelated business activities not included in line 18					0
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets					0
23 Total of lines 15 through 22	522,397	501,791	523,873	570,440	2,118,501
24 Line 23 minus line 17	522,397	501,791	523,873	570,440	2,118,501
25 Enter 1% of line 23	5,224	5,018	5,239	5,704	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	42,370
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	
c Total support for section 509(a)(1) test: Enter line 24, column (e)	26c	2,118,501
d Add: Amounts from column (e) for lines: 18 <u>13,635</u> 19 _____ 22 _____ 26b _____	26d	13,635
e Public support (line 26c minus line 26d total)	26e	2,104,866
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	99.3564%

27 **Organizations described on line 12:** a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." **Do not file this list with your return.** Enter the sum of such amounts for each year: N/A

(2005) _____ (2004) _____ (2003) _____ (2002) _____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) **Do not file this list with your return.** After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: N/A

(2005) _____ (2004) _____ (2003) _____ (2002) _____

c Add: Amounts from column (e) for lines: 15 _____ 16 _____ 17 _____ 20 _____ 21 _____	27c	
d Add: Line 27a total _____ and line 27b total _____	27d	
e Public support (line 27c total minus line 27d total)	27e	
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)	27f	
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	%
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	%

28 **Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. **Do not file this list with your return.** Do not include these grants in line 15.

Part V Private School Questionnaire (See page 9 of the instructions.)

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

		N/A	Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves?	31		
If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)				
32	Does the organization maintain the following:	32a		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a		
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b		
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c		
d	Copies of all material used by the organization or on its behalf to solicit contributions?	32d		
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)				
33	Does the organization discriminate by race in any way with respect to:	33a		
a	Students' rights or privileges?	33a		
b	Admissions policies?	33b		
c	Employment of faculty or administrative staff?	33c		
d	Scholarships or other financial assistance?	33d		
e	Educational policies?	33e		
f	Use of facilities?	33f		
g	Athletic programs?	33g		
h	Other extracurricular activities?	33h		
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)				
34a	Does the organization receive any financial aid or assistance from a governmental agency?	34a		
b	Has the organization's right to such aid ever been revoked or suspended?	34b		
If you answered "Yes" to either 34a or b, please explain using an attached statement.				
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35		

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 10 of the instructions.)

(To be completed **ONLY** by an eligible organization that filed Form 5768) N/A

Check **a** if the organization belongs to an affiliated group. Check **b** if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures

(The term "expenditures" means amounts paid or incurred.)

		(a) Affiliated group totals	(b) To be completed for all electing organizations
36 Total lobbying expenditures to influence public opinion (grassroots lobbying)	36		
37 Total lobbying expenditures to influence a legislative body (direct lobbying)	37		
38 Total lobbying expenditures (add lines 36 and 37)	38		
39 Other exempt purpose expenditures	39		
40 Total exempt purpose expenditures (add lines 38 and 39)	40		
41 Lobbying nontaxable amount. Enter the amount from the following table-			
If the amount on line 40 is-			
Not over \$500,000	20% of the amount on line 40		
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000		
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000		
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000		
Over \$17,000,000	\$1,000,000		
42 Grassroots nontaxable amount (enter 25% of line 41)	42		
43 Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36	43		
44 Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38	44		

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.) N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers			
b Paid staff or management (Include compensation in expenses reported on lines c through h .)			
c Media advertisements			
d Mailings to members, legislators, or the public			
e Publications, or published or broadcast statements			
f Grants to other organizations for lobbying purposes			
g Direct contact with legislators, their staffs, government officials, or a legislative body			
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means			
i Total lobbying expenditures (Add lines c through h .)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

Schedule B
 (Form 990, 990-EZ,
 or 990-PF)
 Department of the Treasury
 Internal Revenue Service

Schedule of Contributors
 Supplementary Information for
 line 1 of Form 990, 990-EZ, and 990-PF (see instructions)

OMB No. 1545-0047

2006

Name of organization

Employer identification number

My Sister's House, Inc.

57-0730861

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

- 501(c)(3) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization

Form 990-PF

- 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule-see instructions.)

General Rule-

- For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules-

- For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of \$5,000 or 2% of the amount on line 1 of these forms. (Complete Parts I and II.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. (Complete Parts I, II, and III.)
- For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the Parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ▶ \$ _____

Caution: Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** check the box in the heading of their Form 990, Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

For Paperwork Reduction Act Notice, see the Instructions for Form 990, Form 990-EZ, and Form 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2006)

Name of organization <u>My Sister's House, Inc.</u>	Employer identification number <u>57-0730861</u>
--	---

Part I Contributors (See Specific Instructions.)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
<u>1</u>	<u>Trident United Way - Combined Federa</u> <u>PO Box 63305</u> <u>Charleston</u> <u>SC 29419-3305</u>	\$ <u>17,046</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
<u>2</u>	<u>Community Foundation</u> <u>90 Mary Street</u> <u>Charleston</u> <u>SC 29403</u>	\$ <u>18,013</u>	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Mortgages and Other Notes Payable

Forms
990 / 990-PF

2006

For calendar year 2006, or tax year beginning 7/01/06, and ending 6/30/07

Name <u>My Sister's House, Inc.</u>	Employer Identification Number <u>57-0730861</u>
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Form 990, Part IV, Line 64b - Additional Information

Name of lender	Relationship to disqualified person
(1) <u>The National Bank of South Carolina</u>	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1) <u>122,000</u>	<u>9/13/02</u>	<u>9/13/11</u>	<u>Monthly</u>	<u>7.750</u>
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				

Security provided by borrower	Purpose of loan
(1) <u>Building</u>	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year
(1)	<u>88,088</u>	<u>84,806</u>
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
(10)		
Totals	88,088	84,806

Federal Statements

Statement 1 - Form 990, Part I, Line 8c - Sale of Assets Other Than Inventory - Securities

Desc	How Rec'd	Whom Sold	Date Acquired	Date Sold	Sale Price	Cost & Expense	Deprec	Gain/ -Loss
Publicly Traded Securities					\$ 60,983	\$ 58,623	\$	\$ 2,360
Total					<u>\$ 60,983</u>	<u>\$ 58,623</u>	<u>\$ 0</u>	<u>\$ 2,360</u>

Federal Statements

Statement 2 - Form 990, Line 20 - Other Changes in Net Assets or Fund Balances

<u>Description</u>	<u>Amount</u>
Net Unrealized Gains on Investments	\$ <u>4,796</u>
Total	\$ <u><u>4,796</u></u>

Federal Statements**Statement 3 - Form 990, Part II, Line 43 - Other Functional Expenses**

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Mgt & General</u>	<u>Fund- Raising</u>
	\$	\$	\$	\$
Expenses				
Repairs and maintenance	7,167	6,414	717	36
Special assistance	19,778	19,778		
Insurance	21,396	17,812	3,485	99
Insurance -w/comp	5,019	4,241	731	47
Annual meeting	1,475	1,180	221	74
Dues	3,681	3,681		
Utilities	18,014	16,123	1,801	90
Taxes and licenses	1,983	1,785	99	99
Transportation	8,432	7,167	843	422
Contractual services	3,630	3,630		
Other	1,189	241	735	213
Total	<u>\$ 91,764</u>	<u>\$ 82,052</u>	<u>\$ 8,632</u>	<u>\$ 1,080</u>

Federal Statements

Statement 4 - Form 990, Part III - Organization's Primary Exempt Purpose

Operate a temporary emergency shelter for women in crisis and their children and provide a 24 hour phone line answered by trained staff and volunteers.

Federal Statements**Statement 5 - Form 990, Part IV, Line 54a - Publicly Traded Securities**

Description	Beginning of Year	End of Year	Basis of Valuation
US and State Government Corporate Stock	\$	\$	
Mutual Funds	72,001	92,095	Market
Corporate Bonds			
Total	<u>\$ 72,001</u>	<u>\$ 92,095</u>	

Statement 6 - Form 990, Part IV, Line 57 - Land, Buildings, and Equipment

Description	Beginning of Year	Accum Deprec	End of Year	Accum Deprec
	\$ 820,394	\$ 506,057	\$ 843,483	\$ 535,717
	12,000		12,000	
Total	<u>\$ 832,394</u>	<u>\$ 506,057</u>	<u>\$ 855,483</u>	<u>\$ 535,717</u>

Depreciation and Amortization
(Including Information on Listed Property)

▶ See separate instructions. ▶ Attach to your tax return.

Name(s) shown on return <p align="center">My Sister's House, Inc.</p>	Identifying number <p align="center">57-0730861</p>
--	--

Business or activity to which this form relates
Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1 Maximum amount. See the instructions for a higher limit for certain businesses	1	108,000
2 Total cost of section 179 property placed in service (see instructions)	2	
3 Threshold cost of section 179 property before reduction in limitation	3	430,000
4 Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5 Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6		
(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7 Listed property. Enter the amount from line 29		
8 Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7		8
9 Tentative deduction. Enter the smaller of line 5 or line 8		9
10 Carryover of disallowed deduction from line 13 of your 2005 Form 4562		10
11 Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)		11
12 Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11		12
13 Carryover of disallowed deduction to 2007. Add lines 9 and 10, less line 12		13

Note: Do not use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)

14 Special allowance for qualified New York Liberty or Gulf Opportunity Zone property (other than listed property) placed in service during the tax year (see instructions)	14	
15 Property subject to section 168(f)(1) election	15	
16 Other depreciation (including ACRS)	16	22,253

Part III MACRS Depreciation (Do not include listed property.) (See instructions.)

Section A

17 MACRS deductions for assets placed in service in tax years beginning before 2006	17	7,406
18 If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here ▶ <input type="checkbox"/>		

Section B-Assets Placed in Service During 2006 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only-see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

Section C-Assets Placed in Service During 2006 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (see instructions)

21 Listed property. Enter amount from line 28	21	
22 Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations-see instr.	22	29,659
23 For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Federal Asset Report

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Prior MACRS:									
4	SHED & FENCE	6/30/89	2,095			2,095	7 HY 200DB	2,095	0
7	CARPET	6/30/90	590			590	7 HY 200DB	590	0
10	FURN & EQUIP	6/30/92	2,617			2,617	7 HY 200DB	2,617	0
11	FURN & EQUIP	6/30/89	22,383			22,383	7 HY 200DB	22,383	0
12	FURN & EQUIP	6/30/90	10,658			10,658	7 HY 200DB	10,658	0
14	FURN & EQUIP	6/30/91	19,567			19,567	7 HY 200DB	19,567	0
15	FURN & EQUIP	6/30/92	8,005			8,005	7 HY 200DB	8,005	0
18	CARGO FURNITURE	9/30/92	2,759			2,759	7 HY 200DB	2,759	0
19	COMPUTERS	1/06/93	2,864			2,864	5 HY 200DB	2,864	0
20	WASHING MACHINES(2)	5/05/93	1,026			1,026	5 HY 200DB	1,026	0
21	COPY MACHINE (MOM)	5/02/94	7,415			7,415	5 MQ200DB	7,415	0
22	AIR CONDITIONER(VOLUNTEER OFFI	6/21/94	288			288	5 MQ200DB	288	0
23	A/C UNIT	7/14/94	3,882			3,882	5 MQ200DB	3,882	0
24	COMPUTER	5/23/95	3,569			3,569	5 MQ200DB	3,569	0
25	89 FORD TAURAS	12/22/95	4,900			4,900	5 HY 200DB	4,900	0
27	TRAINING EQUIPMENT	9/30/95	2,753			2,753	7 HY 200DB	2,753	0
28	LAPTOP	8/30/96	3,583			3,583	5 MQ200DB	3,583	0
29	COMPUTER EQUIPMENT	4/30/97	2,611			2,611	5 MQ200DB	2,611	0
30	COMPUTER EQUIPMENT	6/25/97	1,633			1,633	5 MQ200DB	1,633	0
33	BUILDING IMPROVEMENTS	10/29/97	7,495			7,495	10 HY S/L	6,371	749
34	AIR UNIT	9/19/97	3,151			3,151	5 HY 200DB	3,151	0
35	FAX MACH	10/15/97	742			742	5 HY 200DB	742	0
36	COMPUTER	2/09/98	3,842			3,842	5 HY 200DB	3,842	0
37	PHONE	2/13/98	336			336	5 HY 200DB	336	0
38	COMPUTER	2/27/98	1,208			1,208	5 HY 200DB	1,208	0
39	CARPET	3/23/98	1,284			1,284	7 HY 200DB	1,284	0
40	PHONE	3/31/98	246			246	5 HY 200DB	246	0
41	FREEZER	4/30/98	786			786	7 HY 200DB	786	0
42	FAX PRINTER	4/30/98	530			530	5 HY 200DB	530	0
43	PRINTER	5/01/99	1,104			1,104	7 MQ200DB	1,104	0
44	CARPET	7/30/99	1,073			1,073	7 HY 200DB	1,025	48
45	PLAYGROUND EQUIP	8/27/99	9,861			9,861	7 HY 200DB	9,421	440
46	COPIER	7/30/99	4,877			4,877	5 HY 200DB	4,877	0
47	COMPUTERS	8/27/99	2,760			2,760	5 HY 200DB	2,760	0
48	DESK	11/30/99	360			360	7 HY 200DB	344	16
49	BLINDS	12/13/99	2,944			2,944	7 HY 200DB	2,812	132
50	FURNITURE	12/29/99	2,231			2,231	7 HY 200DB	2,132	99
51	LAMPS	1/27/00	233			233	7 HY 200DB	223	10
52	FURNITURE	4/21/00	371			371	7 HY 200DB	355	16
53	OFF CHAIRS	4/21/00	795			795	7 HY 200DB	759	36
54	BEDS	5/31/00	4,683			4,683	7 HY 200DB	4,474	209
55	PHONE	6/23/00	150			150	7 HY 200DB	143	7
56	FURNITURE	6/27/00	424			424	7 HY 200DB	405	19
57	SECURITY SYSTEM	3/01/00	4,141			4,141	7 HY 200DB	3,956	185
59	COMPUTER	8/17/00	1,007			1,007	5 MQ200DB	1,007	0
60	PHONE SYSTEM	12/14/00	6,758			6,758	5 MQ200DB	6,758	0
61	MAC ZONE COMPUTER PRINTER	10/12/00	3,199			3,199	5 MQ200DB	3,199	0
62	COMPUTERS	6/05/01	2,312			2,312	5 MQ200DB	2,312	0
63	BEDS	7/31/00	5,133			5,133	7 MQ200DB	4,628	448
64	VACUUM CLEANERS	7/20/00	649			649	7 MQ200DB	585	56
65	AIR CONDITIONER	11/08/00	414			414	7 MQ200DB	364	37
66	INTERCOM	2/19/01	933			933	7 MQ200DB	799	83
70	DRESSERS	4/30/01	3,235			3,235	7 HY 200DB	2,766	313
73	WASHING MACH	9/05/01	950			950	7 HY 200DB	738	85
74	COMP EQUIP	11/14/01	3,419		X	2,393	5 HY 200DB	3,281	138
75	COMP EQUIP	5/09/02	1,376		X	963	5 HY 200DB	1,320	56
76	PHONES	11/01/01	2,264		X	1,585	7 HY 200DB	1,910	142
77	OFF EQUIP	6/19/02	1,512		X	1,058	7 HY 200DB	1,276	94
87	2 REFRIGERATORS	12/07/04	890			890	5 MQ S/L	289	178
88	COMPUTER HARDWARE	6/13/05	3,073			3,073	5 MQ S/L	691	615
89	DODGE CARAVAN	4/15/05	15,976			15,976	5 MQ S/L	3,595	3,195
			<u>211,925</u>			<u>209,353</u>		<u>192,002</u>	<u>7,406</u>

Other Depreciation:

1	BLDG	6/30/89	241,670			241,670	30 MO S/L	145,001	8,056
2	BLDG	6/30/91	52,685			52,685	30 MO S/L	28,098	1,757
3	BLDG	6/30/92	72,956			72,956	30 MO S/L	35,262	2,432

Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
5	FENCE	6/30/92	2,876			2,876	10 MO S/L	2,876	0
6	IMPROVEMENTS	6/30/87	2,256			2,256	3 MO S/L	2,256	0
8	FURN & EQUIP	6/30/87	10,579			10,579	3 MO S/L	10,579	0
9	FURN & EQUIP	6/30/87	1,325			1,325	5 MO S/L	1,325	0
13	VAN	6/30/90	14,610			14,610	5 MO S/L	14,610	0
16	LAND	6/30/89	1,117			1,117	0 -- Memo	0	0
17	BLDG IMPROVEMENTS	7/23/92	10,000			10,000	30 MO S/L	4,639	333
26	BUILDING IMPROVEMENTS	1/01/96	2,018			2,018	30 MO S/L	707	67
58	CONCRETE PAD	8/11/99	600			600	30 MO S/L	138	20
68	LEASEHOLD IMPROVEMENTS VINYL	3/01/01	13,000			13,000	30 MO S/L	2,311	433
71	LAND	6/13/02	12,000			12,000	0 -- Land	0	0
72	BUILDING	6/13/02	111,773			111,773	30 MO S/L	15,214	3,725
78	SECURITY SYSTEM-ADMIN	7/15/02	2,535			2,535	10 MO S/L	1,014	254
79	BLINDS-ADMIN BLDG	7/15/02	870			870	5 MO S/L	696	174
80	VOCA-FCA FURNITURE	9/05/02	668			668	5 MO S/L	512	133
81	COPIER & EQUIPMENT	10/09/02	2,332			2,332	5 MO S/L	1,749	466
82	PLAYROOM FURNITURE	3/25/03	872			872	5 MO S/L	567	174
83	DIGITAL CAMERA	8/13/02	327			327	5 MO S/L	257	65
84	FURNITURE	9/17/02	565			565	5 MO S/L	424	113
85	TELEPHONE SYSTEM	8/10/02	9,144			9,144	7 MO S/L	5,116	1,306
86	COMPUTER BACK-UP	5/25/04	1,364			1,364	5 MO S/L	568	273
90	COMPUTER	7/11/05	2,478			2,478	5 MO S/L	496	495
91	COMPUTER	2/07/06	1,742			1,742	5 MO S/L	145	349
92	METAL DOORS	11/08/05	3,832			3,832	10 MO S/L	255	384
93	HEATING SYSTEM	1/10/06	5,300			5,300	10 MO S/L	265	530
94	4 Dell Computers & Printer	1/09/07	4,662			4,662	5 MO S/L	0	466
95	Heat Pump	4/25/07	4,490			4,490	10 MO S/L	0	75
96	Computer Software	2/14/07	430			430	3 MO Amort	0	60
97	Roof	4/01/07	13,507			13,507	30 MO S/L	0	113
Total Other Depreciation			<u>604,583</u>			<u>604,583</u>		<u>275,080</u>	<u>22,253</u>
Total ACRS and Other Depreciation			<u>604,583</u>			<u>604,583</u>		<u>275,080</u>	<u>22,253</u>
Listed Property:									
31	DODGE VAN	6/18/97	17,728			17,728	5 MQ200DB	17,728	0
32	VAN	12/12/97	16,747			16,747	5 HY 200DB	16,747	0
69	94 FORD AEROSTAR	4/01/01	4,500			4,500	5 MQ200DB	4,500	0
			<u>38,975</u>			<u>38,975</u>		<u>38,975</u>	<u>0</u>
Grand Totals			855,483			852,911		506,057	29,659
Less: Dispositions			<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
Net Grand Totals			<u>855,483</u>			<u>852,911</u>		<u>506,057</u>	<u>29,659</u>

SC Asset Report

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Asset	Description	Date In Service	Cost	Basis for Depr	SC Prior	SC Current	Federal Current	Difference Fed - SC
Prior MACRS:								
87	2 REFRIGERATORS	12/07/04	890	890	289	178	178	0
88	COMPUTER HARDWARE	6/13/05	3,073	3,073	691	615	615	0
89	DODGE CARAVAN	4/15/05	15,976	15,976	3,595	3,195	3,195	0
			<u>19,939</u>	<u>19,939</u>	<u>4,575</u>	<u>3,988</u>	<u>3,988</u>	<u>0</u>
Other Depreciation:								
1	BLDG	6/30/89	0	0	0	0	8,056	8,056
2	BLDG	6/30/91	0	0	0	0	1,757	1,757
3	BLDG	6/30/92	0	0	0	0	2,432	2,432
4	SHED & FENCE	6/30/89	0	0	0	0	0	0
5	FENCE	6/30/92	0	0	0	0	0	0
6	IMPROVEMENTS	6/30/87	0	0	0	0	0	0
7	CARPET	6/30/90	0	0	0	0	0	0
8	FURN & EQUIP	6/30/87	0	0	0	0	0	0
9	FURN & EQUIP	6/30/87	0	0	0	0	0	0
10	FURN & EQUIP	6/30/92	0	0	0	0	0	0
11	FURN & EQUIP	6/30/89	0	0	0	0	0	0
12	FURN & EQUIP	6/30/90	0	0	0	0	0	0
13	VAN	6/30/90	0	0	0	0	0	0
14	FURN & EQUIP	6/30/91	0	0	0	0	0	0
15	FURN & EQUIP	6/30/92	0	0	0	0	0	0
16	LAND	6/30/89	0	0	0	0	0	0
17	BLDG IMPROVEMENTS	7/23/92	0	0	0	0	333	333
18	CARGO FURNITURE	9/30/92	0	0	0	0	0	0
19	COMPUTERS	1/06/93	0	0	0	0	0	0
20	WASHING MACHINES(2)	5/05/93	0	0	0	0	0	0
21	COPY MACHINE (MOM)	5/02/94	0	0	0	0	0	0
22	AIR CONDITIONER(VOLUNTEER OFFIC	6/21/94	0	0	0	0	0	0
23	A/C UNIT	7/14/94	0	0	0	0	0	0
24	COMPUTER	5/23/95	0	0	0	0	0	0
25	89 FORD TAURAS	12/22/95	0	0	0	0	0	0
26	BUILDING IMPROVEMENTS	1/01/96	0	0	0	0	67	67
27	TRAINING EQUIPMENT	9/30/95	0	0	0	0	0	0
28	LAPTOP	8/30/96	0	0	0	0	0	0
29	COMPUTER EQUIPMENT	4/30/97	0	0	0	0	0	0
30	COMPUTER EQUIPMENT	6/25/97	0	0	0	0	0	0
33	BUILDING IMPROVEMENTS	10/29/97	0	0	0	0	749	749
34	AIR UNIT	9/19/97	0	0	0	0	0	0
35	FAX MACH	10/15/97	0	0	0	0	0	0
36	COMPUTER	2/09/98	0	0	0	0	0	0
37	PHONE	2/13/98	0	0	0	0	0	0
38	COMPUTER	2/27/98	0	0	0	0	0	0
39	CARPET	3/23/98	0	0	0	0	0	0
40	PHONE	3/31/98	0	0	0	0	0	0
41	FREEZER	4/30/98	0	0	0	0	0	0
42	FAX PRINTER	4/30/98	0	0	0	0	0	0
43	PRINTER	5/01/99	0	0	0	0	0	0
44	CARPET	7/30/99	0	0	0	0	48	48
45	PLAYGROUND EQUIP	8/27/99	0	0	0	0	440	440
46	COPIER	7/30/99	0	0	0	0	0	0
47	COMPUTERS	8/27/99	0	0	0	0	0	0
48	DESK	11/30/99	0	0	0	0	16	16
49	BLINDS	12/13/99	0	0	0	0	132	132
50	FURNITURE	12/29/99	0	0	0	0	99	99
51	LAMPS	1/27/00	0	0	0	0	10	10
52	FURNITURE	4/21/00	0	0	0	0	16	16
53	OFF CHAIRS	4/21/00	0	0	0	0	36	36
54	BEDS	5/31/00	0	0	0	0	209	209
55	PHONE	6/23/00	0	0	0	0	7	7
56	FURNITURE	6/27/00	0	0	0	0	19	19
57	SECURITY SYSTEM	3/01/00	0	0	0	0	185	185
58	CONCRETE PAD	8/11/99	0	0	0	0	20	20
59	COMPUTER	8/17/00	0	0	0	0	0	0
60	PHONE SYSTEM	12/14/00	0	0	0	0	0	0
61	MAC ZONE COMPUTER PRINTER	10/12/00	0	0	0	0	0	0
62	COMPUTERS	6/05/01	0	0	0	0	0	0
63	BEDS	7/31/00	0	0	0	0	448	448

SC Asset Report**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Basis for Depr	SC Prior	SC Current	Federal Current	Difference Fed - SC
64	VACUUM CLEANERS	7/20/00	0	0	0	0	56	56
65	AIR CONDITIONER	11/08/00	0	0	0	0	37	37
66	INTERCOM	2/19/01	0	0	0	0	83	83
68	LEASEHOLD IMPROVEMENTS VINYL	3/01/01	0	0	0	0	433	433
70	DRESSERS	4/30/01	0	0	0	0	313	313
71	LAND	6/13/02	0	0	0	0	0	0
72	BUILDING	6/13/02	0	0	0	0	3,725	3,725
73	WASHING MACH	9/05/01	0	0	0	0	85	85
74	COMP EQUIP	11/14/01	0	0	0	0	138	138
75	COMP EQUIP	5/09/02	0	0	0	0	56	56
76	PHONES	11/01/01	0	0	0	0	142	142
77	OFF EQUIP	6/19/02	0	0	0	0	94	94
78	SECURITY SYSTEM-ADMIN	7/15/02	0	0	0	0	254	254
79	BLINDS-ADMIN BLDG	7/15/02	0	0	0	0	174	174
80	VOCA-FCA FURNITURE	9/05/02	0	0	0	0	133	133
81	COPIER & EQUIPMENT	10/09/02	0	0	0	0	466	466
82	PLAYROOM FURNITURE	3/25/03	0	0	0	0	174	174
83	DIGITAL CAMERA	8/13/02	0	0	0	0	65	65
84	FURNITURE	9/17/02	0	0	0	0	113	113
85	TELEPHONE SYSTEM	8/10/02	0	0	0	0	1,306	1,306
86	COMPUTER BACK-UP	5/25/04	1,364	1,364	568	273	273	0
90	COMPUTER	7/11/05	2,478	2,478	496	495	495	0
91	COMPUTER	2/07/06	1,742	1,742	145	349	349	0
92	METAL DOORS	11/08/05	3,832	3,832	255	384	384	0
93	HEATING SYSTEM	1/10/06	5,300	5,300	265	530	530	0
94	4 Dell Computers & Printer	1/09/07	4,662	4,662	0	466	466	0
95	Heat Pump	4/25/07	4,490	4,490	0	75	75	0
96	Computer Software	2/14/07	430	430	0	60	60	0
97	Roof	4/01/07	13,507	13,507	0	113	113	0
Total Other Depreciation			37,805	37,805	1,729	2,745	25,671	22,926
Total ACRS and Other Depreciation			37,805	37,805	1,729	2,745	25,671	22,926
Listed Property:								
31	DODGE VAN	6/18/97	0	0	0	0	0	0
32	VAN	12/12/97	0	0	0	0	0	0
69	94 FORD AEROSTAR	4/01/01	0	0	0	0	0	0
			0	0	0	0	0	0
Grand Totals			57,744	57,744	6,304	6,733	29,659	22,926
Less: Dispositions			0	0	0	0	0	0
Net Grand Totals			57,744	57,744	6,304	6,733	29,659	22,926

AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
Prior MACRS:									
4	SHED & FENCE	6/30/89	2,095			2,095	7 HY 150DB	2,095	0
7	CARPET	6/30/90	590			590	7 HY 150DB	590	0
10	FURN & EQUIP	6/30/92	2,617			2,617	7 HY 150DB	2,617	0
11	FURN & EQUIP	6/30/89	22,385			22,385	7 HY 150DB	22,385	0
12	FURN & EQUIP	6/30/90	10,658			10,658	7 HY 150DB	10,658	0
14	FURN & EQUIP	6/30/91	19,567			19,567	7 HY 150DB	19,567	0
15	FURN & EQUIP	6/30/92	8,005			8,005	7 HY 150DB	8,005	0
17	BLDG IMPROVEMENTS	7/23/92	10,000			10,000	40 MMS/L	3,490	250
18	CARGO FURNITURE	9/30/92	2,759			2,759	10 HY 150DB	2,759	0
19	COMPUTERS	1/06/93	2,864			2,864	6 HY 150DB	2,864	0
20	WASHING MACHINES(2)	5/05/93	1,026			1,026	6 HY 150DB	1,026	0
21	COPY MACHINE (MOM)	5/02/94	7,415			7,415	6 MQ 150DB	7,415	0
22	AIR CONDITIONER(VOLUNTEER OFFIC	6/21/94	288			288	6 MQ 150DB	288	0
23	A/C UNIT	7/14/94	3,882			3,882	5 MQ 150DB	3,882	0
24	COMPUTER	5/23/95	3,569			3,569	5 MQ 150DB	3,569	0
25	89 FORD TAURAS	12/22/95	4,900			4,900	5 HY 150DB	4,900	0
27	TRAINING EQUIPMENT	9/30/95	2,753			2,753	7 HY 150DB	2,753	0
28	LAPTOP	8/30/96	3,583			3,583	5 MQ 150DB	3,583	0
29	COMPUTER EQUIPMENT	4/30/97	2,611			2,611	5 MQ 150DB	2,611	0
30	COMPUTER EQUIPMENT	6/25/97	1,633			1,633	5 MQ 150DB	1,633	0
33	BUILDING IMPROVEMENTS	10/29/97	7,495			7,495	10 HY S/L	6,371	749
34	AIR UNIT	9/19/97	3,151			3,151	5 HY 150DB	3,151	0
35	FAX MACH	10/15/97	742			742	5 HY 150DB	742	0
36	COMPUTER	2/09/98	3,842			3,842	5 HY 150DB	3,842	0
37	PHONE	2/13/98	336			336	5 HY 150DB	336	0
38	COMPUTER	2/27/98	1,208			1,208	5 HY 150DB	1,208	0
39	CARPET	3/23/98	1,284			1,284	7 HY 150DB	1,284	0
40	PHONE	3/31/98	246			246	5 HY 150DB	246	0
41	FREEZER	4/30/98	786			786	7 HY 150DB	786	0
42	FAX PRINTER	4/30/98	530			530	5 HY 150DB	530	0
43	PRINTER	5/01/99	1,104			1,104	7 MQ 150DB	1,104	0
44	CARPET	7/30/99	1,073			1,073	7 HY 150DB	1,007	66
45	PLAYGROUND EQUIP	8/27/99	9,861			9,861	7 HY 150DB	9,257	604
46	COPIER	7/30/99	4,877			4,877	5 HY 150DB	4,877	0
47	COMPUTERS	8/27/99	2,760			2,760	5 HY 150DB	2,760	0
48	DESK	11/30/99	360			360	7 HY 150DB	338	22
49	BLINDS	12/13/99	2,944			2,944	7 HY 150DB	2,763	181
50	FURNITURE	12/29/99	2,231			2,231	7 HY 150DB	2,095	136
51	LAMPS	1/27/00	233			233	7 HY 150DB	219	14
52	FURNITURE	4/21/00	371			371	7 HY 150DB	348	23
53	OFF CHAIRS	4/21/00	795			795	7 HY 150DB	746	49
54	BEDS	5/31/00	4,683			4,683	7 HY 150DB	4,396	287
55	PHONE	6/23/00	150			150	7 HY 150DB	141	9
56	FURNITURE	6/27/00	424			424	7 HY 150DB	398	26
57	SECURITY SYSTEM	3/01/00	4,141			4,141	7 HY 150DB	3,887	254
59	COMPUTER	8/17/00	1,007			1,007	5 MQ 150DB	1,007	0
60	PHONE SYSTEM	12/14/00	6,758			6,758	5 MQ 150DB	6,758	0
61	MAC ZONE COMPUTER PRINTER	10/12/00	3,199			3,199	5 MQ 150DB	3,199	0
62	COMPUTERS	6/05/01	2,312			2,312	5 MQ 150DB	2,312	0
63	BEDS	7/31/00	5,133			5,133	7 MQ 150DB	4,430	625
64	VACUUM CLEANERS	7/20/00	649			649	7 MQ 150DB	560	79
65	AIR CONDITIONER	11/08/00	414			414	7 MQ 150DB	345	50
66	INTERCOM	2/19/01	933			933	7 MQ 150DB	747	115
70	DRESSERS	4/30/01	3,235			3,235	7 HY 150DB	2,641	396
73	WASHING MACH	9/05/01	950			950	7 HY 150DB	659	117
74	COMP EQUIP	11/14/01	3,419		X	2,393	5 HY 150DB	3,220	199
75	COMP EQUIP	5/09/02	1,376		X	963	5 HY 150DB	1,296	80
76	PHONES	11/01/01	2,264		X	1,585	7 HY 150DB	1,779	194
77	OFF EQUIP	6/19/02	1,512		X	1,058	7 HY 150DB	1,188	130
86	COMPUTER BACK-UP	5/25/04	1,364		X	682	5 MQ 200DB	1,130	94
87	2 REFRIGERATORS	12/07/04	890			890	5 MQ S/L	289	178
88	COMPUTER HARDWARE	6/13/05	3,073			3,073	5 MQ S/L	691	615
89	DODGE CARAVAN	4/15/05	15,976			15,976	5 MQ S/L	3,595	3,195
			<u>223,291</u>			<u>220,037</u>		<u>195,368</u>	<u>8,737</u>

Other Depreciation:

1	BLDG	6/30/89	0			0	0 HY	0	0
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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	Per Conv Meth	Prior	Current
2	BLDG	6/30/91	0			0	0 HY	0	0
3	BLDG	6/30/92	0			0	0 HY	0	0
5	FENCE	6/30/92	0			0	0 HY	0	0
6	IMPROVEMENTS	6/30/87	0			0	0 HY	0	0
8	FURN & EQUIP	6/30/87	0			0	0 HY	0	0
9	FURN & EQUIP	6/30/87	0			0	0 HY	0	0
13	VAN	6/30/90	0			0	0 HY	0	0
16	LAND	6/30/89	0			0	0 HY	0	0
26	BUILDING IMPROVEMENTS	1/01/96	0			0	0 HY	0	0
58	CONCRETE PAD	8/11/99	0			0	0 HY	0	0
68	LEASEHOLD IMPROVEMENTS VINYL	3/01/01	0			0	0 HY	0	0
71	LAND	6/13/02	0			0	0 HY	0	0
72	BUILDING	6/13/02	0			0	0 HY	0	0
78	SECURITY SYSTEM-ADMIN	7/15/02	2,535			2,535	10 MO S/L	1,014	254
79	BLINDS-ADMIN BLDG	7/15/02	870			870	5 MO S/L	696	174
80	VOCA-FCA FURNITURE	9/05/02	668			668	5 MO S/L	512	133
81	COPIER & EQUIPMENT	10/09/02	2,332			2,332	5 MO S/L	1,749	466
82	PLAYROOM FURNITURE	3/25/03	872			872	5 MO S/L	567	174
83	DIGITAL CAMERA	8/13/02	327			327	5 MO S/L	257	65
84	FURNITURE	9/17/02	565			565	5 MO S/L	424	113
85	TELEPHONE SYSTEM	8/10/02	9,144			9,144	7 MO S/L	5,116	1,306
90	COMPUTER	7/11/05	2,478			2,478	5 MO S/L	496	495
91	COMPUTER	2/07/06	1,742			1,742	5 MO S/L	145	349
92	METAL DOORS	11/08/05	3,832			3,832	10 MO S/L	255	384
93	HEATING SYSTEM	1/10/06	5,300			5,300	10 MO S/L	265	530
94	4 Dell Computers & Printer	1/09/07	4,662			4,662	5 MO S/L	0	466
95	Heat Pump	4/25/07	4,490			4,490	10 MO S/L	0	75
97	Roof	4/01/07	13,507			13,507	30 MO S/L	0	113
Total Other Depreciation			<u>53,324</u>			<u>53,324</u>		<u>11,496</u>	<u>5,097</u>
Total ACRS and Other Depreciation			<u>53,324</u>			<u>53,324</u>		<u>11,496</u>	<u>5,097</u>
Listed Property:									
31	DODGE VAN	6/18/97	17,728			17,728	5 MQ 150DB	17,728	0
32	VAN	12/12/97	16,747			16,747	5 HY 150DB	16,747	0
69	94 FORD AEROSTAR	4/01/01	4,500			4,500	5 MQ 150DB	4,500	0
			<u>38,975</u>			<u>38,975</u>		<u>38,975</u>	<u>0</u>
Grand Totals			315,590			312,336		245,839	13,834
Less: Dispositions			<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
Net Grand Totals			<u>315,590</u>			<u>312,336</u>		<u>245,839</u>	<u>13,834</u>

Depreciation Adjustment Report**All Business Activities**

Form	Unit	Asset	Description	Tax	AMT	AMT Adjustments/ Preferences
MACRS Adjustments:						
Page 1	1	4	SHED & FENCE	0	0	0
Page 1	1	7	CARPET	0	0	0
Page 1	1	10	FURN & EQUIP	0	0	0
Page 1	1	11	FURN & EQUIP	0	0	0
Page 1	1	12	FURN & EQUIP	0	0	0
Page 1	1	14	FURN & EQUIP	0	0	0
Page 1	1	15	FURN & EQUIP	0	0	0
Page 1	1	18	CARGO FURNITURE	0	0	0
Page 1	1	19	COMPUTERS	0	0	0
Page 1	1	20	WASHING MACHINES(2)	0	0	0
Page 1	1	21	COPY MACHINE (MOM)	0	0	0
Page 1	1	22	AIR CONDITIONER(VOLUNTEER OFFICE)	0	0	0
Page 1	1	23	A/C UNIT	0	0	0
Page 1	1	24	COMPUTER	0	0	0
Page 1	1	25	89 FORD TAURAS	0	0	0
Page 1	1	27	TRAINING EQUIPMENT	0	0	0
Page 1	1	28	LAPTOP	0	0	0
Page 1	1	29	COMPUTER EQUIPMENT	0	0	0
Page 1	1	30	COMPUTER EQUIPMENT	0	0	0
Page 1	1	31	DODGE VAN	0	0	0
Page 1	1	32	VAN	0	0	0
Page 1	1	33	BUILDING IMPROVEMENTS	749	749	0
Page 1	1	34	AIR UNIT	0	0	0
Page 1	1	35	FAX MACH	0	0	0
Page 1	1	36	COMPUTER	0	0	0
Page 1	1	37	PHONE	0	0	0
Page 1	1	38	COMPUTER	0	0	0
Page 1	1	39	CARPET	0	0	0
Page 1	1	40	PHONE	0	0	0
Page 1	1	41	FREEZER	0	0	0
Page 1	1	42	FAX PRINTER	0	0	0
Page 1	1	43	PRINTER	0	0	0
Page 1	1	44	CARPET	48	66	-18
Page 1	1	45	PLAYGROUND EQUIP	440	604	-164
Page 1	1	46	COPIER	0	0	0
Page 1	1	47	COMPUTERS	0	0	0
Page 1	1	48	DESK	16	22	-6
Page 1	1	49	BLINDS	132	181	-49
Page 1	1	50	FURNITURE	99	136	-37
Page 1	1	51	LAMPS	10	14	-4
Page 1	1	52	FURNITURE	16	23	-7
Page 1	1	53	OFF CHAIRS	36	49	-13
Page 1	1	54	BEDS	209	287	-78
Page 1	1	55	PHONE	7	9	-2
Page 1	1	56	FURNITURE	19	26	-7
Page 1	1	57	SECURITY SYSTEM	185	254	-69
Page 1	1	59	COMPUTER	0	0	0
Page 1	1	60	PHONE SYSTEM	0	0	0
Page 1	1	61	MAC ZONE COMPUTER PRINTER	0	0	0
Page 1	1	62	COMPUTERS	0	0	0
Page 1	1	63	BEDS	448	625	-177
Page 1	1	64	VACUUM CLEANERS	56	79	-23
Page 1	1	65	AIR CONDITIONER	37	50	-13
Page 1	1	66	INTERCOM	83	115	-32
Page 1	1	69	94 FORD AEROSTAR	0	0	0
Page 1	1	70	DRESSERS	313	396	-83
Page 1	1	73	WASHING MACH	85	117	-32
Page 1	1	74	COMP EQUIP	138	199	-61
Page 1	1	75	COMP EQUIP	56	80	-24
Page 1	1	76	PHONES	142	194	-52
Page 1	1	77	OFF EQUIP	94	130	-36
Page 1	1	87	2 REFRIGERATORS	178	178	0
Page 1	1	88	COMPUTER HARDWARE	615	615	0
Page 1	1	89	DODGE CARAVAN	3,195	3,195	0

Depreciation Adjustment Report

All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
				7,406	8,393	-987

Accelerated Real Preferences:

Page 1	1	17	BLDG IMPROVEMENTS	333	250	83
				333	250	83

Bonus Depreciation Report

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
Activity: Form 990, Page 1								
74	COMP EQUIP	11/14/01	3,419		0	0	1,026	2,393
75	COMP EQUIP	5/09/02	1,376		0	0	413	963
76	PHONES	11/01/01	2,264		0	0	679	1,585
77	OFF EQUIP	6/19/02	1,512		0	0	454	1,058
	Form 990, Page 1		<u>8,571</u>		<u>0</u>	<u>0</u>	<u>2,572</u>	<u>5,999</u>
	Grand Total		<u>8,571</u>		<u>0</u>	<u>0</u>	<u>2,572</u>	<u>5,999</u>

Asset	Description	Date In Service	Cost	Tax	AMT
Prior MACRS:					
4	SHED & FENCE	6/30/89	2,095	0	0
7	CARPET	6/30/90	590	0	0
10	FURN & EQUIP	6/30/92	2,617	0	0
11	FURN & EQUIP	6/30/89	22,383	0	0
12	FURN & EQUIP	6/30/90	10,658	0	0
14	FURN & EQUIP	6/30/91	19,567	0	0
15	FURN & EQUIP	6/30/92	8,005	0	0
18	CARGO FURNITURE	9/30/92	2,759	0	0
19	COMPUTERS	1/06/93	2,864	0	0
20	WASHING MACHINES(2)	5/05/93	1,026	0	0
21	COPY MACHINE (MOM)	5/02/94	7,415	0	0
22	AIR CONDITIONER(VOLUNTEER OFFICE)	6/21/94	288	0	0
23	A/C UNIT	7/14/94	3,882	0	0
24	COMPUTER	5/23/95	3,569	0	0
25	89 FORD TAURAS	12/22/95	4,900	0	0
27	TRAINING EQUIPMENT	9/30/95	2,753	0	0
28	LAPTOP	8/30/96	3,583	0	0
29	COMPUTER EQUIPMENT	4/30/97	2,611	0	0
30	COMPUTER EQUIPMENT	6/25/97	1,633	0	0
33	BUILDING IMPROVEMENTS	10/29/97	7,495	375	375
34	AIR UNIT	9/19/97	3,151	0	0
35	FAX MACH	10/15/97	742	0	0
36	COMPUTER	2/09/98	3,842	0	0
37	PHONE	2/13/98	336	0	0
38	COMPUTER	2/27/98	1,208	0	0
39	CARPET	3/23/98	1,284	0	0
40	PHONE	3/31/98	246	0	0
41	FREEZER	4/30/98	786	0	0
42	FAX PRINTER	4/30/98	530	0	0
43	PRINTER	5/01/99	1,104	0	0
44	CARPET	7/30/99	1,073	0	0
45	PLAYGROUND EQUIP	8/27/99	9,861	0	0
46	COPIER	7/30/99	4,877	0	0
47	COMPUTERS	8/27/99	2,760	0	0
48	DESK	11/30/99	360	0	0
49	BLINDS	12/13/99	2,944	0	0
50	FURNITURE	12/29/99	2,231	0	0
51	LAMPS	1/27/00	233	0	0
52	FURNITURE	4/21/00	371	0	0
53	OFF CHAIRS	4/21/00	795	0	0
54	BEDS	5/31/00	4,683	0	0
55	PHONE	6/23/00	150	0	0
56	FURNITURE	6/27/00	424	0	0
57	SECURITY SYSTEM	3/01/00	4,141	0	0
59	COMPUTER	8/17/00	1,007	0	0
60	PHONE SYSTEM	12/14/00	6,758	0	0
61	MAC ZONE COMPUTER PRINTER	10/12/00	3,199	0	0
62	COMPUTERS	6/05/01	2,312	0	0
63	BEDS	7/31/00	5,133	57	78
64	VACUUM CLEANERS	7/20/00	649	8	10
65	AIR CONDITIONER	11/08/00	414	13	19
66	INTERCOM	2/19/01	933	51	71
70	DRESSERS	4/30/01	3,235	156	198
73	WASHING MACH	9/05/01	950	85	116
74	COMP EQUIP	11/14/01	3,419	0	0
75	COMP EQUIP	5/09/02	1,376	0	0
76	PHONES	11/01/01	2,264	141	194
77	OFF EQUIP	6/19/02	1,512	95	129
87	2 REFRIGERATORS	12/07/04	890	178	178
88	COMPUTER HARDWARE	6/13/05	3,073	615	615
89	DODGE CARAVAN	4/15/05	15,976	3,195	3,195
			<u>211,925</u>	<u>4,969</u>	<u>5,178</u>

Other Depreciation:

Asset	Description	Date In Service	Cost	Tax	AMT
1	BLDG	6/30/89	241,670	8,056	0
2	BLDG	6/30/91	52,685	1,756	0
3	BLDG	6/30/92	72,956	2,432	0
5	FENCE	6/30/92	2,876	0	0
6	IMPROVEMENTS	6/30/87	2,256	0	0
8	FURN & EQUIP	6/30/87	10,579	0	0
9	FURN & EQUIP	6/30/87	1,325	0	0
13	VAN	6/30/90	14,610	0	0
16	LAND	6/30/89	1,117	0	0
17	BLDG IMPROVEMENTS	7/23/92	10,000	334	250
26	BUILDING IMPROVEMENTS	1/01/96	2,018	67	0
58	CONCRETE PAD	8/11/99	600	20	0
68	LEASEHOLD IMPROVEMENTS VINYL	3/01/01	13,000	434	0
71	LAND	6/13/02	12,000	0	0
72	BUILDING	6/13/02	111,773	3,726	0
78	SECURITY SYSTEM-ADMIN	7/15/02	2,535	253	253
79	BLINDS-ADMIN BLDG	7/15/02	870	0	0
80	VOCA-FCA FURNITURE	9/05/02	668	23	23
81	COPIER & EQUIPMENT	10/09/02	2,332	117	117
82	PLAYROOM FURNITURE	3/25/03	872	131	131
83	DIGITAL CAMERA	8/13/02	327	5	5
84	FURNITURE	9/17/02	565	28	28
85	TELEPHONE SYSTEM	8/10/02	9,144	1,307	1,307
86	COMPUTER BACK-UP	5/25/04	1,364	273	74
90	COMPUTER	7/11/05	2,478	496	496
91	COMPUTER	2/07/06	1,742	348	348
92	METAL DOORS	11/08/05	3,832	383	383
93	HEATING SYSTEM	1/10/06	5,300	530	530
94	4 Dell Computers & Printer	1/09/07	4,662	933	933
95	Heat Pump	4/25/07	4,490	449	449
96	Computer Software	2/14/07	430	143	143
97	Roof	4/01/07	13,507	450	450
Total Other Depreciation			604,583	22,694	5,920
Total ACRS and Other Depreciation			604,583	22,694	5,920
Listed Property:					
31	DODGE VAN	6/18/97	17,728	0	0
32	VAN	12/12/97	16,747	0	0
69	94 FORD AEROSTAR	4/01/01	4,500	0	0
			38,975	0	0
Grand Totals			855,483	27,663	11,098

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>SC</u>
<u>Prior MACRS:</u>				
4	SHED & FENCE	6/30/89	0	0
7	CARPET	6/30/90	0	0
10	FURN & EQUIP	6/30/92	0	0
11	FURN & EQUIP	6/30/89	0	0
12	FURN & EQUIP	6/30/90	0	0
14	FURN & EQUIP	6/30/91	0	0
15	FURN & EQUIP	6/30/92	0	0
18	CARGO FURNITURE	9/30/92	0	0
19	COMPUTERS	1/06/93	0	0
20	WASHING MACHINES(2)	5/05/93	0	0
21	COPY MACHINE (MOM)	5/02/94	0	0
22	AIR CONDITIONER(VOLUNTEER OFFICE)	6/21/94	0	0
23	A/C UNIT	7/14/94	0	0
24	COMPUTER	5/23/95	0	0
25	89 FORD TAURAS	12/22/95	0	0
27	TRAINING EQUIPMENT	9/30/95	0	0
28	LAPTOP	8/30/96	0	0
29	COMPUTER EQUIPMENT	4/30/97	0	0
30	COMPUTER EQUIPMENT	6/25/97	0	0
33	BUILDING IMPROVEMENTS	10/29/97	0	0
34	AIR UNIT	9/19/97	0	0
35	FAX MACH	10/15/97	0	0
36	COMPUTER	2/09/98	0	0
37	PHONE	2/13/98	0	0
38	COMPUTER	2/27/98	0	0
39	CARPET	3/23/98	0	0
40	PHONE	3/31/98	0	0
41	FREEZER	4/30/98	0	0
42	FAX PRINTER	4/30/98	0	0
43	PRINTER	5/01/99	0	0
44	CARPET	7/30/99	0	0
45	PLAYGROUND EQUIP	8/27/99	0	0
46	COPIER	7/30/99	0	0
47	COMPUTERS	8/27/99	0	0
48	DESK	11/30/99	0	0
49	BLINDS	12/13/99	0	0
50	FURNITURE	12/29/99	0	0
51	LAMPS	1/27/00	0	0
52	FURNITURE	4/21/00	0	0
53	OFF CHAIRS	4/21/00	0	0
54	BEDS	5/31/00	0	0
55	PHONE	6/23/00	0	0
56	FURNITURE	6/27/00	0	0
57	SECURITY SYSTEM	3/01/00	0	0
59	COMPUTER	8/17/00	0	0
60	PHONE SYSTEM	12/14/00	0	0
61	MAC ZONE COMPUTER PRINTER	10/12/00	0	0
62	COMPUTERS	6/05/01	0	0
63	BEDS	7/31/00	0	0
64	VACUUM CLEANERS	7/20/00	0	0
65	AIR CONDITIONER	11/08/00	0	0
66	INTERCOM	2/19/01	0	0
70	DRESSERS	4/30/01	0	0
73	WASHING MACH	9/05/01	0	0
74	COMP EQUIP	11/14/01	0	0
75	COMP EQUIP	5/09/02	0	0
76	PHONES	11/01/01	0	0
77	OFF EQUIP	6/19/02	0	0
87	2 REFRIGERATORS	12/07/04	890	178
88	COMPUTER HARDWARE	6/13/05	3,073	615
89	DODGE CARAVAN	4/15/05	15,976	3,195
			<u>19,939</u>	<u>3,988</u>

Other Depreciation:

Asset	Description	Date In Service	Cost	SC
1	BLDG	6/30/89	0	0
2	BLDG	6/30/91	0	0
3	BLDG	6/30/92	0	0
5	FENCE	6/30/92	0	0
6	IMPROVEMENTS	6/30/87	0	0
8	FURN & EQUIP	6/30/87	0	0
9	FURN & EQUIP	6/30/87	0	0
13	VAN	6/30/90	0	0
16	LAND	6/30/89	0	0
17	BLDG IMPROVEMENTS	7/23/92	0	0
26	BUILDING IMPROVEMENTS	1/01/96	0	0
58	CONCRETE PAD	8/11/99	0	0
68	LEASEHOLD IMPROVEMENTS VINYL	3/01/01	0	0
71	LAND	6/13/02	0	0
72	BUILDING	6/13/02	0	0
78	SECURITY SYSTEM-ADMIN	7/15/02	0	0
79	BLINDS-ADMIN BLDG	7/15/02	0	0
80	VOCA-FCA FURNITURE	9/05/02	0	0
81	COPIER & EQUIPMENT	10/09/02	0	0
82	PLAYROOM FURNITURE	3/25/03	0	0
83	DIGITAL CAMERA	8/13/02	0	0
84	FURNITURE	9/17/02	0	0
85	TELEPHONE SYSTEM	8/10/02	0	0
86	COMPUTER BACK-UP	5/25/04	1,364	273
90	COMPUTER	7/11/05	2,478	496
91	COMPUTER	2/07/06	1,742	348
92	METAL DOORS	11/08/05	3,832	383
93	HEATING SYSTEM	1/10/06	5,300	530
94	4 Dell Computers & Printer	1/09/07	4,662	933
95	Heat Pump	4/25/07	4,490	449
96	Computer Software	2/14/07	430	143
97	Roof	4/01/07	13,507	450
Total Other Depreciation			<u>37,805</u>	<u>4,005</u>

Total ACRS and Other Depreciation37,805 4,005**Listed Property:**

31	DODGE VAN	6/18/97	0	0
32	VAN	12/12/97	0	0
69	94 FORD AEROSTAR	4/01/01	0	0
			<u>0</u>	<u>0</u>

Grand Totals57,744 7,993

Federal Statements**Form 990, Part I, Line 1b - Direct Public Support**

<u>Description</u>	<u>Cash</u>	<u>Noncash</u>	<u>Total</u>
Contributions from Schedule B	\$ 35,059	\$	\$ 35,059
Total	\$ 35,059	\$ 0	\$ 35,059

Federal Statements**Special Events Direct Expenses**

<u>Description</u>	<u>Amount</u>
Column A	\$
Special Events	
Costs of Direct Benefits	<u>800</u>
SubTotal	<u>800</u>
 Total	 <u><u>800</u></u>

Direct expenses other than fundraising expenses
reported on Form 990, page 1, line 9b.